Business Meeting
1) Call meeting to order; seating of substitutes
2) Approvals
   a. Agenda
   b. Minutes from last regular meeting, October 15, 2014
3) Financial Report
4) Old Business
   a. Techstarter Update
5) New Business
   a. Residence Halls CAC Account/Papercut
   b. Papercut
6) Good of the order
7) Adjourn
### Student Technology Fee Income - FY15

#### 2014-2015 Computer Fee Income Summary

<table>
<thead>
<tr>
<th>Additional Fees*</th>
<th>FY14 (Summer &amp; Fall 2013; Spring 2014)</th>
<th>FY15 (Summer &amp; Fall 2014; Spring 2015)</th>
<th>11/14/2014 Computer Fees Free Balance**</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineering</td>
<td>1,825,278</td>
<td>932,861</td>
<td></td>
</tr>
<tr>
<td>Computer Science</td>
<td>110,873</td>
<td>61,236</td>
<td></td>
</tr>
<tr>
<td>Business</td>
<td>89,899</td>
<td>42,593</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal - Units</strong></td>
<td><strong>2,026,050</strong></td>
<td><strong>1,036,690</strong></td>
<td><strong>-</strong></td>
</tr>
<tr>
<td><strong>Units</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Pool/CAC Initiatives</td>
<td>1,452,912</td>
<td>716,732</td>
<td>2,404,178</td>
</tr>
<tr>
<td>IT Services</td>
<td>1,051,054</td>
<td>518,472</td>
<td>73,255</td>
</tr>
<tr>
<td>Library</td>
<td>338,959</td>
<td>167,352</td>
<td>163,836</td>
</tr>
<tr>
<td><strong>Subtotal - Units</strong></td>
<td><strong>2,842,924</strong></td>
<td><strong>1,402,556</strong></td>
<td><strong>2,641,269</strong></td>
</tr>
<tr>
<td><strong>Colleges:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agriculture &amp; Life Sciences</td>
<td>558,856</td>
<td>169,323</td>
<td>755,346</td>
</tr>
<tr>
<td>Business</td>
<td>431,500</td>
<td>148,326</td>
<td>79,140</td>
</tr>
<tr>
<td>Design</td>
<td>269,980</td>
<td>77,688</td>
<td>2,365</td>
</tr>
<tr>
<td>Engineering</td>
<td>902,010</td>
<td>321,205</td>
<td>1,289,691</td>
</tr>
<tr>
<td>Human Sciences</td>
<td>646,750</td>
<td>183,833</td>
<td>609,447</td>
</tr>
<tr>
<td>Liberal Arts &amp; Sciences</td>
<td>1,355,707</td>
<td>310,268</td>
<td>896,565</td>
</tr>
<tr>
<td>Veterinary Medicine</td>
<td>98,567</td>
<td>25,472</td>
<td>(53,068)</td>
</tr>
<tr>
<td><strong>Subtotal - Colleges</strong></td>
<td><strong>4,263,370</strong></td>
<td><strong>1,236,115</strong></td>
<td><strong>3,579,486</strong></td>
</tr>
<tr>
<td>College Pool (pending SCH distribution)</td>
<td>390,186</td>
<td>880,922</td>
<td>1,271,108</td>
</tr>
<tr>
<td><strong>Total Fees Paid</strong></td>
<td><strong>9,522,530</strong></td>
<td><strong>4,556,282</strong></td>
<td><strong>7,491,863</strong></td>
</tr>
</tbody>
</table>

*Computer Fee balance for additional fees is incorporated with standard fee in "Colleges" list.

**Includes encumbrances.

<table>
<thead>
<tr>
<th>2013-2014 Technology Fees</th>
<th>Fee/Semester</th>
</tr>
</thead>
<tbody>
<tr>
<td>Standard Fee</td>
<td>$115.00</td>
</tr>
<tr>
<td>Graduate Students Standard Fee</td>
<td>$92.00</td>
</tr>
<tr>
<td>Computer Science</td>
<td>$223.00</td>
</tr>
<tr>
<td>Engineering</td>
<td>$223.00</td>
</tr>
<tr>
<td>Business</td>
<td>$135.00</td>
</tr>
<tr>
<td>Graduate Students Business Fee</td>
<td>$112.00</td>
</tr>
<tr>
<td>FY14 Balance Forward/FY15 income^</td>
<td>FY15 Transfers or Expenditures through 11/14/14</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>-----------------------------------------------</td>
</tr>
<tr>
<td>1,300,937</td>
<td>523,799</td>
</tr>
</tbody>
</table>

**Enterprise Initiatives:**

- FY14 and FY15 Wireless Initiative (FY14 alloc to date)*
  - FY14 Balance Forward: 972,526
  - FY15 Transfers or Expenditures: 649,258
  - FY15 Current Balance: 323,268

**General Commitments:**

- Office Support (Miscellaneous)
  - FY14 Balance Forward: 5,000
  - FY15 Transfers or Expenditures: 108
  - FY15 Current Balance: 4,892
- Student Network Access Program
  - FY14 Balance Forward: 55,000
  - FY15 Transfers or Expenditures: 6,523
  - FY15 Current Balance: 48,477
- Student Printing Subsidy
  - FY14 Balance Forward: 175,000
  - FY15 Transfers or Expenditures: 72,343
  - FY15 Current Balance: 102,657
- PaperCut Support
  - FY14 Balance Forward: 25,000
  - FY15 Transfers or Expenditures: 1,282
  - FY15 Current Balance: 23,718
- Administrative salary support (Sherer and Swanson)
  - FY14 Balance Forward: 4,700
  - FY15 Transfers or Expenditures: 3,137
  - FY15 Current Balance: 1,563

**Subtotal - General Commitments:**

- FY14 Balance Forward: 264,700
- FY15 Transfers or Expenditures: 83,392
- FY15 Current Balance: 181,308

**CAC Initiatives (current):**

- FY11 - Lohrbach-Wireless Exp
  - FY14 Balance Forward: 51,281
  - FY15 Transfers or Expenditures: 2,302
  - FY15 Current Balance: 48,979
- FY14 - Reiman Gardens-McLaughlin
  - FY14 Balance Forward: 38,066
  - FY15 Transfers or Expenditures: 8,150
  - FY15 Current Balance: 29,916
- FY14 - Virtual Surgery-Peterson
  - FY14 Balance Forward: 9,058
  - FY15 Transfers or Expenditures: 4,709
  - FY15 Current Balance: 4,350

**Subtotal - CAC Initiatives (current):**

- FY14 Balance Forward: 98,405
- FY15 Transfers or Expenditures: 15,161
- FY15 Current Balance: 83,245

**Computer Fee Print Income - Pass Through**

- FY14 Balance Forward: 21,077
- FY15 Transfers or Expenditures: 8,034
- FY15 Current Balance: 29,111

**FY15 Balance**

- FY14 Balance Forward: 2,636,568
- FY15 Transfers or Expenditures: 224,013
- FY15 Current Balance: 2,412,555

**Available for commitment**: $1,824,735

*Another $1m will be allocated in FY15.

^Does not include estimated Computer Fee income for FY15. Estimated income will be 1,500,000.
**Papercut Printing**

- Students receive $5/semester for printing from CAC. In addition certain colleges, units, and programs offer students additional subsidy for printing.
- For black and white printing, labs charge anywhere between $.01/page to $.10/page.
- There are almost 100 print labs on campus with just under 600 printers.
- For FY’13, a total of 20,190,000 pages were printed. Of that amount, 10,850,000 were printed by students and charged either against a subsidy (i.e. CAC) or to Accounts Receivable.
- Roughly 80% of all student printing occurred at the Library, Business, or Engineering Labs.
- Total amount billed for FY’13 for student printing was $433,000. Subsidy covered 67% of printing, or $290,000 (with CAC covering $167,000),
- $143,000 was charged to student Ubills, with 60% of Ubills generated by the Library.