Information Technology Services Pool Expenditures - FY07

A. Solution Center Support
Incident / call tracking system
- Front Range - Heat Maintenance Renewal (partial) $17,749.28
- Front Range - 7 additional Heat Licenses $11,452.00
- Solution Center student staff $178,715.14
$207,916.42

B. Campus Software Licenses
- Qualcomm - Eudora License (partial) $15,809.35
- Microsoft Campus Agreement (partial) $15,042.36
- En Pointe Technology - McAfee Anti-Virus (partial) $125,445.00
- Numerical Algorithm -NAG Fortran Library License $5,334.00
- Visual Numerics - IMSL Fortran Numerical Library $3,764.00
- Sassafras - Keymaster to control access to software $1,204.00
- SAS-LINX Education Analytic Suite $1,430.00
$168,028.71

C. Systems & Operations
WebCT campus course management system
- WebCT - Annual Vista software license $132,000.00
- Winchester - raid array service contract $1,829.00
- Dell Poweredge Servers - additional nodes $10,595.02
- MSI Systems Integrators - Load Balancer $27,273.65
- Oracle - WebCT database content store $7,692.54
Storage & backup
- ACME Micro Systems - AFS replacement motherboards $432.14
- Teradactyl - Maintenance on backup software for tape library $14,457.00
- Western Scientific - Tape slot expansion unit on tape library $9,166.37
- Western Scientific - Spare drive for tape library $8,052.35
- Alpha Ribbon Supply - 30 Tapes for Teradactyl tape library $1,527.00
- Sun Spectrum Support - AFS servers $2,005.51
- Risk Management Insurance on servers (partial) $5,434.00
E-mail & network hardware
- CDW - Support for DeVirus servers $12,660.00
- Bookstore - Dell Server - Intel based port of Moira $20,072.50
- Bookstore - SPAM protection servers on outbound mail (partial) $6,062.83
- HP - ESL & True 64 Unix Upgrades $15,694.08
- HP - Maintenance on Alpha based machines $14,457.00
- Operations student staff $10,998.25
$300,409.84

D. Public Lab support
- Novell workstation operating system software licenses $43,196.16
- Systems & Labs student staff $15,512.66
$58,708.82

E. Other Student Staff
- Communications student staff $8,185.43
- Security & Policies student staff $19,937.13
$28,122.56

Total $763,186.35

* all FY07 funds expended; no carryover funds to FY08